

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

| | | | | | |
|----|---|------------|---|-----------------|-----------|
| 1 | Name of the College/Institute: Tilak Maharashtra Vidyapeeth's Lokmanya Tilak Institute of Pharmaceutical Sciences Code: PH6961 Stream: PH Year: 2026-27 Location: Mukund Nagar, Gultekadi, Pune 411037, Pune, Pune City | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2025-26 | Approved | 90000 | 3500 | 93500 |
| | Fee for Academic Year 2024-25 | Approved | 80935 | 9065 | 90000 |
| | Fee for Academic Year 2023-24 | Approved | 72072 | 7928 | 80000 |
| | Fee for Academic Year 2022-23 | Approved | 65765 | 7235 | 73000 |
| | Fee for Academic Year 2021-22 | Ad-hoc | 63235 | 6765 | 70000 |
| | Fee for Academic Year 2020-21 | Ad-hoc | 72727 | 7273 | 80000 |
| | Fee for Academic Year 2019-20 | No Fees | 0 | 0 | 0 |
| | b) Fee Proposed by College for AY 2026-27 | | Proposal Status Y and Proposed fee for 2026-27 Rs. 120000 | | |
| | C) Year of recognition by respective council/Government : | | 2020 | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? N | | | | |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|---|-------------------------------|---------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 13260961 | 52209 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 110230 | 434 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 13371191 | 52642 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25 | 8358659 | 32908 |
| 4.2.1 | a) Less income | 0 | |
| | b) Hostel expenses, | 0 | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 21729850 | 85551 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (651896) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 21729850 | 85551 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2024-25 | 2172985 | 8555 |
| 4.2.3.1 | Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2 | 997400 | 3927 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 1680000 | 6614 |
| | Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake | 0 | 0 |
| 4.4 | Depreciation on other assets at approved rates - | 992460 | 3907 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 27572695 | 108554 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 240 | |
| | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(131+19+84+0+19+1) (Excluding TFWS, J&K, and Repeaters) | 254 | |
| | Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 254 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 | |
| 4.9 | Per Student Fee (4.5/4.8) | 108554 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 108554 | |

| | | |
|--------|--|--------|
| 4.10 | Development fee (10% of 4.9.1) | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 10855 |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 21.43% - Add = 543 Research Publications in international journals & Patents - 1.57 per faculty per year - Add = 543 Placement of students - 26% - Add = 0 | 1086 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(11941)) or Limited 15% of Tuition Fee(4.9.1- (16283)) whichever is less. | 11941 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 120495 |

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|-------|-------------|--------|
| Total | | 0 |

Date

Place

M. W. D. M.
Principal

Lokmanya Tilak Institute of
Pharmaceutical Sciences

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)



Prepared by:

Checked by (Chartered Accountant)