

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: Tilak Maharashtra Vidyapeeth's Lokmanya Tilak Institute of Pharmaceutical Sciences Code: PH6961 Stream: PH Year: 2026-27 Location: Mukund Nagar, Gultekadi, Pune 411037, Pune, Pune City				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	90000	3500	93500
	Fee for Academic Year 2024-25	Approved	80935	9065	90000
	Fee for Academic Year 2023-24	Approved	72072	7928	80000
	Fee for Academic Year 2022-23	Approved	65765	7235	73000
	Fee for Academic Year 2021-22	Ad-hoc	63235	6765	70000
	Fee for Academic Year 2020-21	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2019-20	No Fees	0	0	0
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 120000			
C) Year of recognition by respective council/Government :					
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	13260961	52209
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	110230	434
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13371191	52642
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	8358659	32908
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	21729850	85551
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (651896) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	21729850	85551
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2172985	8555
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	997400	3927
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1680000	6614
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	992460	3907
4.5	Total of (4.2.2.2 to 4.4)	27572695	108554
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(131+19+84+0+19+1) (Excluding TFWS, J&K, and Repeaters)	254	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	254	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	108554	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	108554	

4.10	Development fee (10% of 4.9.1)	10855
4.10.1	Total fee (4.9.1 + 4.10)	119409
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph. D Holder - 21.43% - Add = 543 Research Publications in international journals & Patents - 1.57 per faculty per year - Add = 543 Placement of students - 26% - Add = 0	1086
4.10.3	Total Development Fee (4.10 + 4.10.2-(11941)) or Limited 15% of Tuition Fee(4.9.1- (16283)) whichever is less.	11941
4.10.4	Total Fee (4.9.1 + 4.10.3)	120495

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date

Place

M.W.D.M.
Principal

Approved

Lokmanya Tilak Institute of
Pharmaceutical Sciences

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

